

Strategic Plan 2023 – 2026

And analysis of variance

Mission Statement

OUR VISION

To provide Christian Education to the wider Christian community of South Taranaki.

OUR MISSION

To teach our children to know the wonder of God including His all-encompassing creation and the wonder of each child's unique place in God's purpose.

AND

To teach our children to be ready with the skills, knowledge and attitudes they need to live.

Where Christ is the centre of everything we do

Baseline Data or School Context		
Students' Learning	Reporting on Curriculum levels twice yearly to BOT	
Student Engagement	Attendance data; lateness data; student voice	
School Organisation And Structures	Health and Safety Personnel Property Finance	
Review of Charter and Consultation	The strategic plan will be available to parents and community as part of the board minutes/on website Consultation / feedback on the Strategic Plan will be offered through official school functions, or through the newsletter and board meetings.	

Strategic Goal 1: Foster Student Achievement Student Achievement / Curriculum Delivery (NAG 1)

Empower all students to make progress, achieving personal excellence in all areas of our curriculum.

Aim	Actions	Variance
To provide opportunities, guidance, and support for students to succeed in all areas of our curriculum.	Ensure students experience a wide curriculum programme with high-quality (e.g., appropriate, varied, innovative, and relevant) learning experiences. EOTC, band, First aid, languages, Tech, sports	achieved
	Support teacher enquiry into analysis of student achievement, and their own practice, ensuring professional development is planned for and resourced.	AST involvement in teacher practice inquiry. Graeme Mc Fadden PGC
	Continue to implement inquiry- based Biblical learning model from interact curriculum.	NZCPT Jaqui Lloyd provider for staff PD
	Regularly acknowledge students' efforts, achievements, and contributions.	In assembly and newsletter
To instil a love of learning in all students	Engage students in relevant, meaningful, and personalised learning.	achieved
	Continue to prioritise individual student progress. Provide opportunities for students to develop lifelong skills, including engaging in high-quality physical activity / technology activities.	
To prioritise progress and achievement in literacy and numeracy	Deliver high-quality teaching and learning programmes to maximise each student's opportunity to achieve.	Lost learning and ESOL programmes most successful. Reading recovery suspended due to unavailability of tutor. Best start literacy initiated.
To asses and evaluate based on the NZ curriculum.	 To continue to assess and report effectively. To meet legislative requirements. 	achieved

To collaborate with the South Taranaki Kahui ako and cluster groups in raising student achievement.

Focus:

Relationship based learning

Focus: local curriculum encompassing:

- South Taranaki History
- Christian curriculum
- Environmental curriculum
- o Digital curriculum

- To provide data on progress in relationship building strategies
- To enhance achievement in digital literacy strategies.
- To engage with developing local curriculum initiatives
- Participate in wellbeing survey PIVOT
- Run effective support for target children through the LSC
- Implementation of Aoteroa history curriculum
- To rebuild the environmental programme

Data collected and reported through PIVOT

Digital PD and local curriculum development Interrupted through the absence of the principal

LSC has been successful in raising achievement which students with learning blocks.

Achieved and being built into local curriculum

Trees for survival initiative in progress. Shade house installed.

Colleen Ducker has run a successful garden group.

Strategic Goal 2: Champion Maori Culture Student Achievement / Curriculum Delivery (NAG 1)

Ensure that Maori students are:

- 1. Engaged in their learning
- 2. Achieving educational success; and
- 3. Proud of their unique identity, language, and culture.

Encourage all students to develop their knowledge of Maori culture and language.

Aims	Actions	Variance
To develop effective communication between whanau / home and school so that Maori students are fully supported in their learning.	 Plan activities to value and involve and utilise our rich community resource. Follow the Ka Hikitia principles to maximise the opportunity for our Maori students to have success learning as Maori. Liaise with RTM (Ka hui ako wide) 	In progress with local curriculum ongoing
To increase the opportunity for all students to develop knowledge of Te Reo Maori and Tikanga Maori.	 Establish relationship with Aotea marae. Consult Maori community on plans and programmes to raise achievement. Promote the development of Kapa Haka, including increasing student participation. Provide staff with greater expertise in Te Reo and Tikanga. 	Achieved. Visit in term 1 provided Relationship building links. No formal consultation in place In progress. Powhiri and mihi whakatau part of school culture. Eg greeting guests and school camps. Kahui ako provided free lessons but staff chose not to participate dur to workload.
To build and enhance the school's relationship with local iwi, Ngati Ruanui and Nga Ruahine, but specifically Okahu Inawai hapu.	Ensure regular consultation, particularly as part of the school lease process. Explore local Marae connections. Esp. Aotea Marae. Liaise with RTM . E.g., school visits enviro/ gardening focus	HCET is building a relationship around lease consultation. The trees for survival will lead into a tree planting programme which will include Aotea Marae.
To address the role of culture in raising achievement.	Follow inquiry process of Relationship based learning. Reflect on HCS culture and achievement standards. Investigate Te Reo level 1 classes for staff Ensure the reception area /school	In progress Through process with AST See above A sub committee of the BOT has

entrance reflects the cultural identity of our school.ie mural	begun the Maara project with the aim of providing a more culturally inclusive welcome to the school.
	The area has been freshened with paint.

Strategic Goal 3: Use ICT Effectively Student Achievement / Curriculum Delivery (NAG 1)

Ensure that ICT is used to enhance student learning and support school processes.

Aims	Actions	Variance
To ensure that ICT is used to enhance student learning and effective teaching.	 Continue our digital learning curriculum, ensuring students have increasing access to authentic links and resources beyond the classroom, and have access to a range of tools to communicate, to source and analyse information, and to present their learning. Embed implementation of the Digital Technology Curriculum 	Achieved In progress
To continually enhance our staff's ICT knowledge and capabilities. To build on established policy and	Support professional development in ICT (e.g., attend conferences, COL PD,	This has been on hold with the absence of the principal
procedures to enhance Digital fluency through the PD offered by the digital cluster network.	visit other schools) to keep abreast of technological development and changes that may enhance our own school	
To raise achievement data through the use of digital fluency.	journey. Seek support network for	
	collaborative ICT-based teaching practices to replace Kahui Ako initiative.	
To ensure availability of appropriate hardware and network infrastructure.	Revise and Implement 3-year plan for ICT infrastructure to meet school needs	This has been on hold with the absence of the principal
	Write grant applications for new hardware I pads laptops room 2.	Pelorus, Genesis Mazda foundation, Toi (TSB) grants applied for.
To ensure that support systems are effective and are operated efficiently.	Budget support and professional development for technical needs and "trouble shooting".	Achieved
	Build relationships for ongoing support personnel.	Achieved
	Provide on-going administration and training for support tools (e.g., eTap, Enrol, Edpay, accounts and internet banking).	Achieved.

Strategic Goal 4: Govern Effectively Self-Review, Reporting, and Compliance (NAGs 2 & 6)

Ensure that our Board of Trustees (BoT) provides effective governance of the school, guiding high-quality decision making through the use of robust processes.

Aims	Actions	Variance
To ensure that school facilities and resources support and enhance learning opportunities, supporting high expectations for student	Implement and review the school charter, including annual reviews of the strategic plan, annual plan and budgets.	In progress
learning and raising student achievement.	Establish NELPs 2023	In progress
	Monitor student progress and achievement.	In progress
	Monitor progress against the plan for school curriculum review.	In progress
	Monitor assessment and reporting systems for reporting to parents on student progress.	In progress
To ensure that the school follows a robust process of continuous	Operate an ongoing programme of self-review of	The Governance manual was completely reviewed.
improvement, with a focus on: 1. Raising student achievement;	policies and procedures following the timetable	The time table had got out of sync due to covid.
Improving school systems and	specified in the Governance Manual.	ado to dovid.
organisation; 3. Responding to changes in legislation; and	 Re-establish an effective board review programme. Consult outside agencies (e.g., 	The board chair and the principal sent out surveys (written and online) to establish areas of strength and weakness.
Responding to new requirements (e.g., new curriculum refresh).	ERO, auditors), advisory services, and other review experts as appropriate.	ERO review began in term 2 and was suspended during the
5. Establishment of effective internal evaluation that identifies the impact of	Conduct spontaneous reviews as necessary.	absence of the principal. The special character review was postponed.
initiatives and programmes on valued outcomes.	BoT members to undergo STA and NZPT training as required by BoT chair to maintain	Some training events online and in person were attended. The
Effective minute keeping and recording in meetings.	by BoT chair to maintain effectiveness.	presiding member has made extensive use of NZSTA services.
To comply with all general	Continue to schedule school	achieved
legislation concerning requirements such as attendance, the length of the school day, and the length of the school year.	timing parameters (e.g., attendance, length of school day, length of school year, out of hours opening times) in line with legislative constraints and school community requirements.	

To grow high quality governance team	Recruitment and Succession planning for Board members including necessary training.	Some initiatives around succession planning took place. A vacant position was advertised but no one has been appointed.
	 Undertake NZSTA board Governance training online and with facilitator 	Training is still required.
	 Enable trustees to build their capability in stewardship. 	In progress
	Head hunt for new treasurer	Current treasurer sits on the finance committee but not the board. She attends online meetings.
To further strengthen relationship with HCET.	 Explore ways to be deliberate in meeting together. 	Not achieved
	Keep lines of communication open and honest.	In progress
	 Establish effective communication with HCET caretaker 	In progress

Strategic Goal 5: Maintain High Quality Staff Employment and Personnel Matters (NAG 3)

Ensure that our school has the best possible management, teachers, and support staff, and that the school Board of Trustees is a "good employer" as specified in NZ Employment Relations legislation.

Aims	Actions	Variance
To ensure that all staff (i.e., teaching and non-teaching staff) are supported in their school roles.	Ensure that expectations and responsibilities of staff are clear.	Terms 2and 3 have been difficult with the principal on extended leave following an operation.
	Review and update job descriptions, ensuring alignment with school charter and beliefs regarding effective teaching and learning.	Achieved
	Continue to support teachers and students through the provision of teacher aides where required.	More teacher aide support is needed due to the growing number of new entrants and ESOL students.
	Focus on staff well being	On going
To ensure that an effective professional learning community is functioning.	Provide on-going professional development opportunities, allowing all staff to grow their effectiveness.	On going
	Enable effective professional collaboration through COL, Principal cluster, NZCPT and ANZCS.	Kahui ako involvement through the AST and various local groups eg RT lit, has been useful. The NZCPT special character coordinator has provided tailored
	Acknowledge the PLG programme in operation and formalise feedback. the school's performance management/appraisal system to support PLG	PD. ANZACS has had limited to no involvement in the school. On going
	Provide professional development school wide (as per the curriculum development plan) and individually through goal setting.	Ongoing
	Provide an environment where innovative practice is supported, encouraging teachers to consider, evaluate, and share new	Staff have adapted and experimented in the changing circumstances of 2023
	ideas/programmes.Encourage staff in personal spiritual growth.	Weekly fellowship organised by the chaplain. 3 year programme with Jacqui
		Lloyd.
To ensure that all staff (i.e., teaching and non-teaching staff) are supported in their school career	Provide leadership opportunities, fostering staff strengths and interests, and allocate responsibility in	

aspirations.	consultation with staff. • Ensure that EEO (Equal Employment Opportunity) principles are recognised and implemented.	On going
To promote a collaborative management structure, where staff are consulted and involved in school development and decision-making processes.	 Ensure regular staff consultation, continuing to review and strengthen communication systems. Celebrate staff success and achievements. 	2023 has been challenging with the principal on leave, an acting principal and then staff on higher duties. At prizegiving

Strategic Goal 6: Manage Finances Responsibly Finance (NAG 4)

Ensure that our financial management achieves the strategic goals and identified needs of our school, prioritising funding towards improving student learning outcomes.

Aims	Actions	Variance
To allocate funds to enable the implementation of the school charter.	Each November, set the operating budget for the following year.	To be done
To monitor and control school expenditure.	Regularly review expenditure against budget.	On going
	Ensuring that any significant variation from the budget is explained.	This was an ongoing challenge in 2023 with relieving principal, ACC etc involved.
To maintain and provide appropriate documentation for audit purposes.	Work with School Support Services to ensure appropriate documents are available for audit.	In progress
To work alongside NZCPT and HCET for collection of fees.	Work with NZCPT on fee collection	Achieved
	Notify HCET of scholarship applications as received.	Achieved
	Keep an up-to-date preference/non preference list.	On going
To provide appropriate support for the PTA with fundraising and	Staff and BOT support the PTA in their goals.	Achieved
school morale.	Continue to assist the PTA to be an effective support group	Achieved
	Recruit new PTA members as required	New personnel needed for 2024
	Assist the PTA in school promotion.	Achieved
	Clear codes of conduct are observed in each role i.e., staff, parent, BOT, PTA.	Achieved
To budget for increased PD to promote quality learning programmes for staff.	Staff are supported in PD	On going

Strategic Goal 7: Manage Property Responsibly

Property and Health & Safety (NAGs 4 & 5)

Ensure that property planning is strategically managed, developing modern learning areas and maintaining physical facilities (e.g., buildings, grounds) to provide the best and safest physical environments that we can afford.

Aims	Actions	Variance
To provide and maintain a clean, attractive, modern, physically and emotionally safe environment for students and staff. Ensure that the school environment	Health and Safety plan, including procedures to ensure environmental hazards are identified and a safe environment is maintained.	Can the Board please complete this section
is a welcoming, attractive place to work and be, where classes reflect student's work and promote high levels of expectation, quality, and excellence. Actively work with HCET/ NZCPT and Okahu Inuawai Hapu towards long term stability of the lease of the Tokaora property.	 Hazard register maintained and updated regularly. Hazards identified and strategies in place for Hazard minimisation. Appoint a person to take Property portfolio 	
Meet legislation for: Disability access	Support person with responsibility for Hazard identification checks. Propers a plan for ungrade.	
Disability facilities	 Prepare a plan for upgrade of the school buildings. 	
	Legislation is complied with.	
Regularly update the Hazard register And	The school presents an attractive façade for pupils, staff, guests and parents. Complete painting project.	
Risk identification register. Appoint a specific person to these tasks.	Maintain gardens- work with local volunteer Colleen to strengthen and enhance the garden programme.	
	Regular Health and safety committee meetings held.	
Use deferred maintaince grant	Work in partnership with HCET to build an up-to-date learning environment which supports student learning.	
	Implement MOE-approved 5- and 10-year property development plans.	
	Complete building a toilet and shower room facility to comply with legislation	Achieved
	Comply with fire system requirements of STDC.	Achieved

	 Install a concrete path to enable disability access to the hall Modernise windows in classrooms to achieve effective ventilation. 	
To ensure that students take responsibility for their own learning and behaviour (e.g., goal setting, Making Good Choices).	 Ensure that all staff provide effective role-modelling of school values and beliefs. Promote appropriate playground games and 	Achieved On going
	choices. • Follow the school peacemaker-based Behaviour plan	On going
To ensure that students have practical knowledge of ways to keep themselves physically active, safe, healthy, and happy.	Continue to develop health and physical education programme to develop opportunities for regular physical activity and self-management skills.	Achieved
	Acknowledge and encourage Peacemaker attitudes.	Achieved although refresh is needed
Ensure that all students participate in organised physical activities, including learning to swim and be safe in water.	Plan EOTC opportunities and programmes, reflecting the latest EOTC guidelines.	Achieved
	Continue to Upgrade pool facility with new plant and equipment, and upgraded changing rooms.	Achieved
To maintain a positive ambience shared by all members of the school community, including a sense of pride, belonging, and togetherness.	Extend use of facilities as community-orientated teaching/learning resources.	Unfortunately, the ju jitsu club folded. This space is available for a new community group.
	Encourage and provide opportunities for student voice and ownership.	Assembly, prefects' events and initiatives
Consult the wider South Taranaki Community to gauge perceptions of our school.	Provide opportunities to develop student leadership (e.g., prefect meetings, class responsibilities, buddy class opportunities, school wide-lead roles).	
Ensure that students want to come to school, as a place where they feel safe and happy, and that all	Implement and resource the Peacemaker peer mediation programme.	Through the chaplain's leadership group
students are environmentally aware.	Plan for leadership/sports and interaction with other schools	Achieved.

for year 7 and 8 specifically. Continue to develop Support for missionary work and programmes and practices, in refugee family. environmental awareness, Shade house initiative. Garden sustainability, positive group. citizenship; and making a difference. Interact programme Develop formal plan for roll growth with marketing and Not achieved. Proprietors' rep has promotion strategy and appoint skills in this area and will develop a a person to spear head this. plan.

	Other 2022 Key Improvement Strategies to Achieve Strategic Vision				
	Property (summarise from property plan)	Variance		Finance	Variance
•	Complete previous items Continue roof maintenance Upgrade Hall interior. Negotiate on site tenure Continue to improve street appeal. Ensure playground meets safety specifications by approved inspection. Upgrade or replace playground Upgrade or replace phone systems	Ongoing In progress Grant application in progress completed	•	Keep tight control on 2023 budget. Run a non-deficit budget. Maintain roll (and therefore funding) by increasing community engagement and confidence (see below)	Not achieved due to staffing
	Personnel	Variance		Community Engagement	Variance
•	When any teaching vacancy occurs, give consideration to our need to increase the number of teachers with expertise in Te Reo, music or the skills of the person leaving. Continue providing ongoing job stability for staff.	On going	•	Investigate parent perceptions through voice collection. From this develop a set of actions for 2023-24 plans. Nominate a board member with portfolio of community engagement.	Not completed

Improvement Plan - Domain Learning

Strategic Goals: Improve outcomes for all students, particularly Maori, Pasifika, and children with special needs

Accelerate progress of students performing below expectations.

Provide clear reports on targeted students to BOT.

Annual Goal: Accelerate progress of target students with emphasis on spelling/writing and maths

Annual Target: Where do we want to be at the end of 2023?

The focus is on <u>student outcomes</u>. By the end of 2023 we will lift the groups struggling in writing and maths to be 'at'. We will provide Reading Recovery for identified students. We will address the gaps caused by covid issues.

Lost learning and ESOL programmes will provide support for target students.

The LSC will provide teacher and student support.

Baseline Data: Where are we now? Summarise data – using a grid with key data can be powerful in that the reader is then in the position to judge the value of the target. This provides justification for what you are targeting. Refer Student Targets and Curriculum reports to the board.

Key Improvement Strategies:

What do we have to learn? What will we do? When? Who is responsible for ensuring this is done?

When:	What: (examples)	Who	OUTCOMES (November 2023)
Ongoing Teacher PD. Staff upskilled in Peacemaker		All staff	Not achieved
	All staff participating in Ka hui Ako initiatives. RBL, Local curriculum through TO days.		Achieved
	Impact coaching. AST involvement	achieved	achieved
	Act involvement		
Term 1 – 4	Reading Recovery	Jenny to participate in 6 PD sessions.	Best start literacy was put in place when reading recovery could not be staffed. Reading recovery application for 2024 has been submitted.
Term 1 – 4	Targeted group work with T.A.	Olya	Achieved
Term 1-4	Guidance counsellor/social work referrals	LSC	Achieved
	ESOL testing and application is charter - Strategic Plan 2023-2026 inc analy	sis of variance.doc	Page 18 23/02/2024

	Lost learning lessons.	LSC/ Nicky Nicky	ESOL and lost learning on hold in term 4 due to staffing issues	
Monitoring: How are we going - check student outcomes every term? Gloss, Ikan, Basic facts test, Schonell. PAT, Star.				
Where are the gaps? What needs to change if this is not working? Students enter needed up-skilling or special programmes.				

Resourcing: How much money and time is needed? Who will help us? T.A. wages. 1 hour per day. TSB grant. HCET support. LSC	

Improvement Plan – Domain Learning

Strategic Goals: Apply Christian Values to Improve outcomes for all students, particularly Maori, Pasifika, and children with special needs Accelerate progress of students performing below expectations.

Develop strategies for children to succeed as Christian and within their culture.

Annual Goal: Accelerate progress of students through

- Uptake of Peacemaker Christian principles.
- and application of Relationship based inquiry learning (RBL)

Annual Target: Where do we want to be at the end of 2023?

The focus is on <u>student outcomes</u>. Students will seek mediation and apply Peacemaker principles. Staff will apply learning from Relationship Based Learning.

Baseline Data: Where are we now? Summarise data -

Key Improvement Strategies:

What do we have to learn? What will we do? When? Who is responsible for ensuring this is done?

When:	What: (examples)	Who	OUTCOMES (November 2023)
Term 1 – 4	Prefects will apply Peacemaker models when facing conflict.	Prefects	Students choose mediation as a conflict solution.
	Students will attend Chapel once a week. Students will attend combined church service when available.	John (HECT Pastor)	Children can retain and reflect on learnings from Chapel lessons.
	Staff will confront conflict from a Peacemaker perspective when facing conflict or difficult situation. Parents will be introduced to Peacemaker in action.	Staff / Parents	Most adults model Peacemaker principles and activities in their interactions.
	Students will use Peacemaker when facing conflict or difficult situations.	Students	 students see Peacemaker as a solution. Students are mostly actively choosing to apply Peacemaker principles.
Term 1-4	Build on relationships established with local	Teaching Staff, Proprietors,	Church Elders will be engaged to promote HCS

	churches through 2019 promotions.	Parents	to their congregation.
	Staff will attend Christian schools PD	NZCPT Jacqui Lloyd	Staff will become more
	Special Character guidelines implemented	3-year Christian PD plan	confident in their own spiritual journey and in their
	3-year Christian PD plan developed		interactions with others.
	Staff will attend Devotional studies once a week	NZCPT Coordinator-Jacqui	Staff will show growth as a team in Christian worship and reflection.
	Board will experience Christian Fellowship together	Chaplain Olya Bartlett	Staff will show growth in
		Teacher in charge of devotional studies	Biblical knowledge.
		Principal	The Board will participate in prayer and worship honouring
		BOT Chair	God at the start of each meeting.

Monitoring: How are we going – check student outcomes every term? Spot check.

Where are the gaps? What needs to change if this is not working? Voice Collection by RBL, Special Character and school chaplain (well-being check-up)

Resourcing: How much money and time is needed? PD and Travel: To Auckland \$1000(approx.) Peacemaker if available Reading recovery \$200 TO day Ka hui ako, TO day Jacquie Lloyd.

APPENDICES

Appendix 1 – HCS Charter 2023–2026

Appendix 2 – Staff Professional Development 2023

Appendix 3 – Student Achievement Annual Target 2022 and 2023 – Action Plan

Appendix 4 – 2023 Report on Curriculum progress. (mid-year and EOY)

Appendix 5 – Property Plan

Appendix 6 3-year Christian Character implementation plan.